

Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.1.2.1.5.2.1.5.1.2.1.5.1.01	8,945,000.00	483,897.74	9,428,897.74	286,818.74	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00
2.1 REMUNERACIONES Y CONTRIBUCIONES	8,945,000.00	483,897.74	9,428,897.74	286,818.74	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	8,945,000.00	483,897.74	9,428,897.74	286,818.74	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00
2.1.5.1 Contribuciones al seguro de salud	8,945,000.00	483,897.74	9,428,897.74	286,818.74	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00
2.1.5.1.01 Contribuciones al seguro de salud	8,945,000.00	483,897.74	9,428,897.74	286,818.74	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00	9,142,079.00
2.1.2.1.5.2.1.5.2.2.1.5.2.01	8,985,800.00	400,000.00	9,385,800.00	-205,868.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37
2.1 REMUNERACIONES Y CONTRIBUCIONES	8,985,800.00	400,000.00	9,385,800.00	-205,868.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	8,985,800.00	400,000.00	9,385,800.00	-205,868.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37
2.1.5.2 Contribuciones al seguro de pensiones	8,985,800.00	400,000.00	9,385,800.00	-205,868.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37
2.1.5.2.01 Contribuciones al seguro de pensiones	8,985,800.00	400,000.00	9,385,800.00	-205,868.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37	9,591,668.37
2.1.2.1.5.2.1.5.3.2.1.5.3.01	1,049,000.00	58,542.88	1,107,542.88	0.00	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88
2.1 REMUNERACIONES Y CONTRIBUCIONES	1,049,000.00	58,542.88	1,107,542.88	0.00	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	1,049,000.00	58,542.88	1,107,542.88	0.00	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88
2.1.5.3 Contribuciones al seguro de riesgo laboral	1,049,000.00	58,542.88	1,107,542.88	0.00	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88
2.1.5.3.01 Contribuciones al seguro de riesgo laboral	1,049,000.00	58,542.88	1,107,542.88	0.00	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88	1,107,542.88
2.2.2.2.1.2.2.1.2.2.2.1.2.01	4,500,000.00	3,768,358.15	8,268,358.15	0.00	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15
2.2 CONTRATACIÓN DE SERVICIOS	4,500,000.00	3,768,358.15	8,268,358.15	0.00	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15
2.2.1 SERVICIOS BÁSICOS	4,500,000.00	3,768,358.15	8,268,358.15	0.00	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15
2.2.1.2 Servicios telefónico de larga distancia	4,500,000.00	3,768,358.15	8,268,358.15	0.00	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15
2.2.1.2.01 Servicios telefónico de larga distancia	4,500,000.00	3,768,358.15	8,268,358.15	0.00	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15	8,268,358.15
2.2.2.2.1.2.2.1.3.2.2.1.3.01	174,692.00	-174,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	174,692.00	-174,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1 SERVICIOS BÁSICOS	174,692.00	-174,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.3 Teléfono local	174,692.00	-174,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.3.01 Teléfono local	174,692.00	-174,692.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.1.2.2.1.4.2.2.1.4.01	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1 SERVICIOS BÁSICOS	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.4 Telefax y correos	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.4.01 Telefax y correos	300,000.00	-300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.1.2.2.1.5.2.2.1.5.01	4,500,000.00	4,319,062.94	8,819,062.94	0.00	8,819,062.94	8,819,062.94	8,819,062.94	8,819,062.94	8,812,906.47
2.2 CONTRATACIÓN DE SERVICIOS	4,500,000.00	4,319,062.94	8,819,062.94	0.00	8,819,062.94	8,819,062.94	8,819,062.94	8,819,062.94	8,812,906.47
2.2.1 SERVICIOS BÁSICOS	4,500,000.00	4,319,062.94	8,819,062.94	0.00	8,819,062.94	8,819,062.94	8,819,062.94	8,819,062.94	8,812,906.47
2.2.1.5 Servicio de internet y televisión por cable	4,500,000.00	4,319,062.94	8,819,062.94	0.00	8,819,062.94	8,819,062.94	8,819,062.94	8,819,062.94	8,812,906.47
2.2.1.5.01 Servicio de internet y televisión por cable	4,500,000.00	4,319,062.94	8,819,062.94	0.00	8,819,062.94	8,819,062.94	8,819,062.94	8,819,062.94	8,812,906.47
2.2.2.2.1.2.2.1.6.2.2.1.6.01	600,000.00	-600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	600,000.00	-600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1 SERVICIOS BÁSICOS	600,000.00	-600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.6 Electricidad	600,000.00	-600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.6.01 Energía eléctrica	600,000.00	-600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.1.2.2.1.7.2.2.1.7.01	5,544.00	-500.00	5,044.00	0.00	5,044.00	4,540.00	4,540.00	4,540.00	4,540.00
2.2 CONTRATACIÓN DE SERVICIOS	5,544.00	-500.00	5,044.00	0.00	5,044.00	4,540.00	4,540.00	4,540.00	4,540.00
2.2.1 SERVICIOS BÁSICOS	5,544.00	-500.00	5,044.00	0.00	5,044.00	4,540.00	4,540.00	4,540.00	4,540.00
2.2.1.7 Agua	5,544.00	-500.00	5,044.00	0.00	5,044.00	4,540.00	4,540.00	4,540.00	4,540.00
2.2.1.7.01 Agua	5,544.00	-500.00	5,044.00	0.00	5,044.00	4,540.00	4,540.00	4,540.00	4,540.00

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.2.2.2.1.2.2.1.8.2.2.1.8.01	276,300.00	-276,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	276,300.00	-276,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1 SERVICIOS BÁSICOS	276,300.00	-276,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.8 Recolección de residuos	276,300.00	-276,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.1.8.01 Recolección de residuos	276,300.00	-276,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.2.2.2.2.1.2.2.2.1.01	82,423,880.00	34,566,645.63	116,990,525.63	504,948.15	116,485,577.48	108,992,496.48	108,868,595.58	108,868,595.58	100,845,796.82
2.2 CONTRATACIÓN DE SERVICIOS	82,423,880.00	34,566,645.63	116,990,525.63	504,948.15	116,485,577.48	108,992,496.48	108,868,595.58	108,868,595.58	100,845,796.82
2.2.2 PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	82,423,880.00	34,566,645.63	116,990,525.63	504,948.15	116,485,577.48	108,992,496.48	108,868,595.58	108,868,595.58	100,845,796.82
2.2.2.1 Publicidad y propaganda	82,423,880.00	34,566,645.63	116,990,525.63	504,948.15	116,485,577.48	108,992,496.48	108,868,595.58	108,868,595.58	100,845,796.82
2.2.2.1.01 Publicidad y propaganda	82,423,880.00	34,566,645.63	116,990,525.63	504,948.15	116,485,577.48	108,992,496.48	108,868,595.58	108,868,595.58	100,845,796.82
2.2.2.2.3.2.2.3.1.2.2.3.1.01	2,101,283.00	95,409.42	2,196,692.42	0.60	2,196,691.82	2,005,666.09	2,005,666.09	2,005,666.09	2,005,666.09
2.2 CONTRATACIÓN DE SERVICIOS	2,101,283.00	95,409.42	2,196,692.42	0.60	2,196,691.82	2,005,666.09	2,005,666.09	2,005,666.09	2,005,666.09
2.2.3 VIÁTICOS	2,101,283.00	95,409.42	2,196,692.42	0.60	2,196,691.82	2,005,666.09	2,005,666.09	2,005,666.09	2,005,666.09
2.2.3.1 Viáticos dentro del país	2,101,283.00	95,409.42	2,196,692.42	0.60	2,196,691.82	2,005,666.09	2,005,666.09	2,005,666.09	2,005,666.09
2.2.3.1.01 Viáticos dentro del país	2,101,283.00	95,409.42	2,196,692.42	0.60	2,196,691.82	2,005,666.09	2,005,666.09	2,005,666.09	2,005,666.09
2.2.2.2.3.2.2.3.2.2.2.3.2.01	799,254.00	-726,594.55	72,659.45	0.00	72,659.45	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	799,254.00	-726,594.55	72,659.45	0.00	72,659.45	0.00	0.00	0.00	0.00
2.2.3 VIÁTICOS	799,254.00	-726,594.55	72,659.45	0.00	72,659.45	0.00	0.00	0.00	0.00
2.2.3.2 Viáticos fuera del país	799,254.00	-726,594.55	72,659.45	0.00	72,659.45	0.00	0.00	0.00	0.00
2.2.3.2.01 Viáticos fuera del país	799,254.00	-726,594.55	72,659.45	0.00	72,659.45	0.00	0.00	0.00	0.00
2.2.2.2.4.2.2.4.1.2.2.4.1.01	295,000.00	313,759.57	608,759.57	0.00	608,759.57	581,941.39	581,941.39	581,941.39	581,941.39
2.2 CONTRATACIÓN DE SERVICIOS	295,000.00	313,759.57	608,759.57	0.00	608,759.57	581,941.39	581,941.39	581,941.39	581,941.39
2.2.4 TRANSPORTE Y ALMACENAJE	295,000.00	313,759.57	608,759.57	0.00	608,759.57	581,941.39	581,941.39	581,941.39	581,941.39
2.2.4.1 Pasajes	295,000.00	313,759.57	608,759.57	0.00	608,759.57	581,941.39	581,941.39	581,941.39	581,941.39
2.2.4.1.01 Pasajes	295,000.00	313,759.57	608,759.57	0.00	608,759.57	581,941.39	581,941.39	581,941.39	581,941.39
2.2.2.2.4.2.2.4.4.2.2.4.4.01	150,000.00	-107,148.64	42,851.36	0.00	42,851.36	29,215.00	29,215.00	29,215.00	29,215.00
2.2 CONTRATACIÓN DE SERVICIOS	150,000.00	-107,148.64	42,851.36	0.00	42,851.36	29,215.00	29,215.00	29,215.00	29,215.00
2.2.4 TRANSPORTE Y ALMACENAJE	150,000.00	-107,148.64	42,851.36	0.00	42,851.36	29,215.00	29,215.00	29,215.00	29,215.00
2.2.4.4 Peaje	150,000.00	-107,148.64	42,851.36	0.00	42,851.36	29,215.00	29,215.00	29,215.00	29,215.00
2.2.4.4.01 Peaje	150,000.00	-107,148.64	42,851.36	0.00	42,851.36	29,215.00	29,215.00	29,215.00	29,215.00
2.2.2.2.5.2.2.5.1.2.2.5.1.01	205,966.00	-187,241.82	18,724.18	0.00	18,724.18	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	205,966.00	-187,241.82	18,724.18	0.00	18,724.18	0.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS	205,966.00	-187,241.82	18,724.18	0.00	18,724.18	0.00	0.00	0.00	0.00
2.2.5.1 Alquileres y rentas de edificios y locales	205,966.00	-187,241.82	18,724.18	0.00	18,724.18	0.00	0.00	0.00	0.00
2.2.5.1.01 Alquileres y rentas de edificios y locales	205,966.00	-187,241.82	18,724.18	0.00	18,724.18	0.00	0.00	0.00	0.00
2.2.2.2.5.2.2.5.2.2.2.5.2.01	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2.5 ALQUILERES Y RENTAS	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2.5.2 Alquileres de equipos de producción	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2.5.2.01 Alquileres de equipos de producción	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2.2.2.5.2.2.5.4.2.2.5.4.01	377,887.00	-177,675.49	200,211.51	0.00	200,211.51	165,858.15	165,858.15	165,858.15	165,858.15
2.2 CONTRATACIÓN DE SERVICIOS	377,887.00	-177,675.49	200,211.51	0.00	200,211.51	165,858.15	165,858.15	165,858.15	165,858.15
2.2.5 ALQUILERES Y RENTAS	377,887.00	-177,675.49	200,211.51	0.00	200,211.51	165,858.15	165,858.15	165,858.15	165,858.15
2.2.5.4 Alquileres de equipos de transporte, tracción y elevación	377,887.00	-177,675.49	200,211.51	0.00	200,211.51	165,858.15	165,858.15	165,858.15	165,858.15
2.2.5.4.01 Alquileres de equipos de transporte, tracción y elevación	377,887.00	-177,675.49	200,211.51	0.00	200,211.51	165,858.15	165,858.15	165,858.15	165,858.15

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					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.2.2.2.5.2.2.5.5.2.2.5.5.01	93,300.00	191,344.02	284,644.02	0.00	284,644.02	284,644.02	284,644.02	284,644.02	284,644.02
2.2 CONTRATACIÓN DE SERVICIOS	93,300.00	191,344.02	284,644.02	0.00	284,644.02	284,644.02	284,644.02	284,644.02	284,644.02
2.2.5 ALQUILERES Y RENTAS	93,300.00	191,344.02	284,644.02	0.00	284,644.02	284,644.02	284,644.02	284,644.02	284,644.02
2.2.5.5 Alquiler de tierras	93,300.00	191,344.02	284,644.02	0.00	284,644.02	284,644.02	284,644.02	284,644.02	284,644.02
2.2.5.5.01 Alquiler de tierras	93,300.00	191,344.02	284,644.02	0.00	284,644.02	284,644.02	284,644.02	284,644.02	284,644.02
2.2.2.2.5.2.2.5.8.2.2.5.8.01	592,952.00	19,166.26	612,118.26	0.00	612,118.26	558,213.53	558,213.53	558,213.53	558,213.53
2.2 CONTRATACIÓN DE SERVICIOS	592,952.00	19,166.26	612,118.26	0.00	612,118.26	558,213.53	558,213.53	558,213.53	558,213.53
2.2.5 ALQUILERES Y RENTAS	592,952.00	19,166.26	612,118.26	0.00	612,118.26	558,213.53	558,213.53	558,213.53	558,213.53
2.2.5.8 Otros alquileres	592,952.00	19,166.26	612,118.26	0.00	612,118.26	558,213.53	558,213.53	558,213.53	558,213.53
2.2.5.8.01 Otros alquileres	592,952.00	19,166.26	612,118.26	0.00	612,118.26	558,213.53	558,213.53	558,213.53	558,213.53
2.2.2.2.6.2.2.6.2.2.6.2.01	800,000.00	-800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	800,000.00	-800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6 SEGUROS	800,000.00	-800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6.2 Seguro de bienes muebles	800,000.00	-800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.6.2.01 Seguro de bienes muebles	800,000.00	-800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.2.2.6.2.2.6.3.2.2.6.3.01	3,387,142.00	-190,125.90	3,197,016.10	0.00	3,197,016.10	2,771,983.28	2,771,983.28	2,771,983.28	2,771,983.28
2.2 CONTRATACIÓN DE SERVICIOS	3,387,142.00	-190,125.90	3,197,016.10	0.00	3,197,016.10	2,771,983.28	2,771,983.28	2,771,983.28	2,771,983.28
2.2.6 SEGUROS	3,387,142.00	-190,125.90	3,197,016.10	0.00	3,197,016.10	2,771,983.28	2,771,983.28	2,771,983.28	2,771,983.28
2.2.6.3 Seguros de personas	3,387,142.00	-190,125.90	3,197,016.10	0.00	3,197,016.10	2,771,983.28	2,771,983.28	2,771,983.28	2,771,983.28
2.2.6.3.01 Seguros de personas	3,387,142.00	-190,125.90	3,197,016.10	0.00	3,197,016.10	2,771,983.28	2,771,983.28	2,771,983.28	2,771,983.28
2.2.2.2.7.2.2.7.1.2.2.7.1.01	1,000,000.00	643,476.46	1,643,476.46	0.00	1,643,476.46	1,552,567.37	1,552,567.37	1,552,567.37	1,552,567.37
2.2 CONTRATACIÓN DE SERVICIOS	1,000,000.00	643,476.46	1,643,476.46	0.00	1,643,476.46	1,552,567.37	1,552,567.37	1,552,567.37	1,552,567.37
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,000,000.00	643,476.46	1,643,476.46	0.00	1,643,476.46	1,552,567.37	1,552,567.37	1,552,567.37	1,552,567.37
2.2.7.1 Contratación de obras menores	1,000,000.00	643,476.46	1,643,476.46	0.00	1,643,476.46	1,552,567.37	1,552,567.37	1,552,567.37	1,552,567.37
2.2.7.1.01 Obras menores en edificaciones	1,000,000.00	643,476.46	1,643,476.46	0.00	1,643,476.46	1,552,567.37	1,552,567.37	1,552,567.37	1,552,567.37
2.2.2.2.7.2.2.7.1.2.2.7.1.02	0.00	87,494.85	87,494.85	0.00	87,494.85	87,494.85	87,494.85	87,494.85	87,494.85
2.2 CONTRATACIÓN DE SERVICIOS	0.00	87,494.85	87,494.85	0.00	87,494.85	87,494.85	87,494.85	87,494.85	87,494.85
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	0.00	87,494.85	87,494.85	0.00	87,494.85	87,494.85	87,494.85	87,494.85	87,494.85
2.2.7.1 Contratación de obras menores	0.00	87,494.85	87,494.85	0.00	87,494.85	87,494.85	87,494.85	87,494.85	87,494.85
2.2.7.1.02 Servicios especiales de mantenimiento y reparación	0.00	87,494.85	87,494.85	0.00	87,494.85	87,494.85	87,494.85	87,494.85	87,494.85
2.2.2.2.7.2.2.7.2.2.2.7.2.02	1,000,000.00	-312,019.36	687,980.64	-0.09	687,980.73	642,526.18	642,526.18	642,526.18	642,526.18
2.2 CONTRATACIÓN DE SERVICIOS	1,000,000.00	-312,019.36	687,980.64	-0.09	687,980.73	642,526.18	642,526.18	642,526.18	642,526.18
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,000,000.00	-312,019.36	687,980.64	-0.09	687,980.73	642,526.18	642,526.18	642,526.18	642,526.18
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos	1,000,000.00	-312,019.36	687,980.64	-0.09	687,980.73	642,526.18	642,526.18	642,526.18	642,526.18
2.2.7.2.02 Mantenimiento y reparación de equipo para computación	1,000,000.00	-312,019.36	687,980.64	-0.09	687,980.73	642,526.18	642,526.18	642,526.18	642,526.18
2.2.2.2.7.2.2.7.2.2.2.7.2.06	1,000,000.00	2,397,375.46	3,397,375.46	0.09	3,397,375.37	3,306,466.28	3,306,466.28	3,306,466.28	3,181,125.86
2.2 CONTRATACIÓN DE SERVICIOS	1,000,000.00	2,397,375.46	3,397,375.46	0.09	3,397,375.37	3,306,466.28	3,306,466.28	3,306,466.28	3,181,125.86
2.2.7 SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	1,000,000.00	2,397,375.46	3,397,375.46	0.09	3,397,375.37	3,306,466.28	3,306,466.28	3,306,466.28	3,181,125.86
2.2.7.2 Mantenimiento y reparación de maquinarias y equipos	1,000,000.00	2,397,375.46	3,397,375.46	0.09	3,397,375.37	3,306,466.28	3,306,466.28	3,306,466.28	3,181,125.86
2.2.7.2.06 Mantenimiento y reparación de equipos de transporte, tracción y elevación	1,000,000.00	2,397,375.46	3,397,375.46	0.09	3,397,375.37	3,306,466.28	3,306,466.28	3,306,466.28	3,181,125.86

Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.2.2.2.8.2.2.8.1.2.2.8.1.01	582,140.00	-529,218.18	52,921.82	0.00	52,921.82	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	582,140.00	-529,218.18	52,921.82	0.00	52,921.82	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	582,140.00	-529,218.18	52,921.82	0.00	52,921.82	0.00	0.00	0.00	0.00
2.2.8.1 Gastos judiciales	582,140.00	-529,218.18	52,921.82	0.00	52,921.82	0.00	0.00	0.00	0.00
2.2.8.1.01 Gastos judiciales	582,140.00	-529,218.18	52,921.82	0.00	52,921.82	0.00	0.00	0.00	0.00
2.2.2.2.8.2.2.8.2.2.2.8.2.01	1,000,000.00	194,843.00	1,194,843.00	0.16	1,194,842.84	1,103,933.75	1,103,933.75	1,103,933.75	1,103,933.75
2.2 CONTRATACIÓN DE SERVICIOS	1,000,000.00	194,843.00	1,194,843.00	0.16	1,194,842.84	1,103,933.75	1,103,933.75	1,103,933.75	1,103,933.75
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	1,000,000.00	194,843.00	1,194,843.00	0.16	1,194,842.84	1,103,933.75	1,103,933.75	1,103,933.75	1,103,933.75
2.2.8.2 Comisiones y gastos bancarios	1,000,000.00	194,843.00	1,194,843.00	0.16	1,194,842.84	1,103,933.75	1,103,933.75	1,103,933.75	1,103,933.75
2.2.8.2.01 Comisiones y gastos bancarios	1,000,000.00	194,843.00	1,194,843.00	0.16	1,194,842.84	1,103,933.75	1,103,933.75	1,103,933.75	1,103,933.75
2.2.2.2.8.2.2.8.4.2.2.8.4.01	500,000.00	-234,905.45	265,094.55	0.00	265,094.55	219,640.00	219,640.00	219,640.00	219,640.00
2.2 CONTRATACIÓN DE SERVICIOS	500,000.00	-234,905.45	265,094.55	0.00	265,094.55	219,640.00	219,640.00	219,640.00	219,640.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	500,000.00	-234,905.45	265,094.55	0.00	265,094.55	219,640.00	219,640.00	219,640.00	219,640.00
2.2.8.4 Servicios funerarios y gastos conexos	500,000.00	-234,905.45	265,094.55	0.00	265,094.55	219,640.00	219,640.00	219,640.00	219,640.00
2.2.8.4.01 Servicios funerarios y gastos conexos	500,000.00	-234,905.45	265,094.55	0.00	265,094.55	219,640.00	219,640.00	219,640.00	219,640.00
2.2.2.2.8.2.2.8.5.2.2.8.5.01	508,520.00	-250,318.91	258,201.09	0.00	258,201.09	211,972.00	211,972.00	211,972.00	211,972.00
2.2 CONTRATACIÓN DE SERVICIOS	508,520.00	-250,318.91	258,201.09	0.00	258,201.09	211,972.00	211,972.00	211,972.00	211,972.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	508,520.00	-250,318.91	258,201.09	0.00	258,201.09	211,972.00	211,972.00	211,972.00	211,972.00
2.2.8.5 Fumigación, lavandería, limpieza e higiene	508,520.00	-250,318.91	258,201.09	0.00	258,201.09	211,972.00	211,972.00	211,972.00	211,972.00
2.2.8.5.01 Fumigación	508,520.00	-250,318.91	258,201.09	0.00	258,201.09	211,972.00	211,972.00	211,972.00	211,972.00
2.2.2.2.8.2.2.8.5.2.2.8.5.03	400,000.00	-171,866.36	228,133.64	0.00	228,133.64	191,770.00	191,770.00	191,770.00	191,770.00
2.2 CONTRATACIÓN DE SERVICIOS	400,000.00	-171,866.36	228,133.64	0.00	228,133.64	191,770.00	191,770.00	191,770.00	191,770.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	400,000.00	-171,866.36	228,133.64	0.00	228,133.64	191,770.00	191,770.00	191,770.00	191,770.00
2.2.8.5 Fumigación, lavandería, limpieza e higiene	400,000.00	-171,866.36	228,133.64	0.00	228,133.64	191,770.00	191,770.00	191,770.00	191,770.00
2.2.8.5.03 Limpieza e higiene	400,000.00	-171,866.36	228,133.64	0.00	228,133.64	191,770.00	191,770.00	191,770.00	191,770.00
2.2.2.2.8.2.2.8.6.2.2.8.6.01	500,000.00	-490,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	500,000.00	-490,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	500,000.00	-490,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2.8.6 Organización de eventos y festividades	500,000.00	-490,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2.8.6.01 Eventos generales	500,000.00	-490,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2.2.2.8.2.2.8.6.2.2.8.6.02	200,000.00	881,818.18	1,081,818.18	0.00	1,081,818.18	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.2 CONTRATACIÓN DE SERVICIOS	200,000.00	881,818.18	1,081,818.18	0.00	1,081,818.18	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	200,000.00	881,818.18	1,081,818.18	0.00	1,081,818.18	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.2.8.6 Organización de eventos y festividades	200,000.00	881,818.18	1,081,818.18	0.00	1,081,818.18	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.2.8.6.02 Festividades	200,000.00	881,818.18	1,081,818.18	0.00	1,081,818.18	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
2.2.2.2.8.2.2.8.6.2.2.8.6.04	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2.8.6 Organización de eventos y festividades	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.2.8.6.04 Actuaciones artísticas	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00

Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.2.2.2.8.2.2.8.7.2.2.8.7.02	900,000.00	-356,701.48	543,298.52	0.00	543,298.52	461,480.34	461,480.34	461,480.34	461,480.34
2.2 CONTRATACIÓN DE SERVICIOS	900,000.00	-356,701.48	543,298.52	0.00	543,298.52	461,480.34	461,480.34	461,480.34	461,480.34
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	900,000.00	-356,701.48	543,298.52	0.00	543,298.52	461,480.34	461,480.34	461,480.34	461,480.34
2.2.8.7 Servicios Técnicos y Profesionales	900,000.00	-356,701.48	543,298.52	0.00	543,298.52	461,480.34	461,480.34	461,480.34	461,480.34
2.2.8.7.02 Servicios jurídicos	900,000.00	-356,701.48	543,298.52	0.00	543,298.52	461,480.34	461,480.34	461,480.34	461,480.34
2.2.2.2.8.2.2.8.7.2.2.8.7.05	800,000.00	-836.00	799,164.00	0.05	799,163.95	753,709.40	753,709.40	753,709.40	753,709.40
2.2 CONTRATACIÓN DE SERVICIOS	800,000.00	-836.00	799,164.00	0.05	799,163.95	753,709.40	753,709.40	753,709.40	753,709.40
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	800,000.00	-836.00	799,164.00	0.05	799,163.95	753,709.40	753,709.40	753,709.40	753,709.40
2.2.8.7 Servicios Técnicos y Profesionales	800,000.00	-836.00	799,164.00	0.05	799,163.95	753,709.40	753,709.40	753,709.40	753,709.40
2.2.8.7.05 Servicios de informática y sistemas computarizados	800,000.00	-836.00	799,164.00	0.05	799,163.95	753,709.40	753,709.40	753,709.40	753,709.40
2.2.2.2.8.2.2.8.7.2.2.8.7.06	1,000,180.00	2,072,593.85	3,072,773.85	1.60	3,072,772.25	2,981,846.80	2,981,846.80	2,981,846.80	2,981,846.80
2.2 CONTRATACIÓN DE SERVICIOS	1,000,180.00	2,072,593.85	3,072,773.85	1.60	3,072,772.25	2,981,846.80	2,981,846.80	2,981,846.80	2,981,846.80
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	1,000,180.00	2,072,593.85	3,072,773.85	1.60	3,072,772.25	2,981,846.80	2,981,846.80	2,981,846.80	2,981,846.80
2.2.8.7 Servicios Técnicos y Profesionales	1,000,180.00	2,072,593.85	3,072,773.85	1.60	3,072,772.25	2,981,846.80	2,981,846.80	2,981,846.80	2,981,846.80
2.2.8.7.06 Otros servicios técnicos profesionales	1,000,180.00	2,072,593.85	3,072,773.85	1.60	3,072,772.25	2,981,846.80	2,981,846.80	2,981,846.80	2,981,846.80
2.2.2.2.8.2.2.8.8.2.2.8.8.01	4,000,000.00	-3,330,714.41	669,285.59	1.12	669,284.47	487,466.29	487,466.29	487,466.29	487,466.29
2.2 CONTRATACIÓN DE SERVICIOS	4,000,000.00	-3,330,714.41	669,285.59	1.12	669,284.47	487,466.29	487,466.29	487,466.29	487,466.29
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	4,000,000.00	-3,330,714.41	669,285.59	1.12	669,284.47	487,466.29	487,466.29	487,466.29	487,466.29
2.2.8.8 Impuestos, derechos y tasas	4,000,000.00	-3,330,714.41	669,285.59	1.12	669,284.47	487,466.29	487,466.29	487,466.29	487,466.29
2.2.8.8.01 Impuestos	4,000,000.00	-3,330,714.41	669,285.59	1.12	669,284.47	487,466.29	487,466.29	487,466.29	487,466.29
2.2.2.2.8.2.2.8.8.2.2.8.8.02	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2 CONTRATACIÓN DE SERVICIOS	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2.8.8 Impuestos, derechos y tasas	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2.8.8.02 Derechos	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.2.2.2.8.2.2.8.8.2.2.8.8.03	200,000.00	-134,052.00	65,948.00	1.80	65,946.20	47,764.38	47,764.38	47,764.38	47,764.38
2.2 CONTRATACIÓN DE SERVICIOS	200,000.00	-134,052.00	65,948.00	1.80	65,946.20	47,764.38	47,764.38	47,764.38	47,764.38
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	200,000.00	-134,052.00	65,948.00	1.80	65,946.20	47,764.38	47,764.38	47,764.38	47,764.38
2.2.8.8 Impuestos, derechos y tasas	200,000.00	-134,052.00	65,948.00	1.80	65,946.20	47,764.38	47,764.38	47,764.38	47,764.38
2.2.8.8.03 Tasas	200,000.00	-134,052.00	65,948.00	1.80	65,946.20	47,764.38	47,764.38	47,764.38	47,764.38
2.3.2.3.1.2.3.1.1.2.3.1.1.01	2,000,000.00	359,902.43	2,359,902.43	0.00	2,359,902.43	2,268,993.34	2,268,993.34	2,268,993.34	2,268,993.34
2.3 MATERIALES Y SUMINISTROS	2,000,000.00	359,902.43	2,359,902.43	0.00	2,359,902.43	2,268,993.34	2,268,993.34	2,268,993.34	2,268,993.34
2.3.1 ALIMENTOS Y PRODUCTOS AGROFORESTALES	2,000,000.00	359,902.43	2,359,902.43	0.00	2,359,902.43	2,268,993.34	2,268,993.34	2,268,993.34	2,268,993.34
2.3.1.1 Alimentos y bebidas para personas	2,000,000.00	359,902.43	2,359,902.43	0.00	2,359,902.43	2,268,993.34	2,268,993.34	2,268,993.34	2,268,993.34
2.3.1.1.01 Alimentos y bebidas para personas	2,000,000.00	359,902.43	2,359,902.43	0.00	2,359,902.43	2,268,993.34	2,268,993.34	2,268,993.34	2,268,993.34
2.3.2.3.2.2.3.2.2.3.2.2.01	250,089.00	-187,729.84	62,359.16	0.00	62,359.16	39,623.80	39,623.80	39,623.80	39,623.80
2.3 MATERIALES Y SUMINISTROS	250,089.00	-187,729.84	62,359.16	0.00	62,359.16	39,623.80	39,623.80	39,623.80	39,623.80
2.3.2 TEXTILES Y VESTUARIOS	250,089.00	-187,729.84	62,359.16	0.00	62,359.16	39,623.80	39,623.80	39,623.80	39,623.80
2.3.2.2 Acabados textiles	250,089.00	-187,729.84	62,359.16	0.00	62,359.16	39,623.80	39,623.80	39,623.80	39,623.80
2.3.2.2.01 Acabados textiles	250,089.00	-187,729.84	62,359.16	0.00	62,359.16	39,623.80	39,623.80	39,623.80	39,623.80

Clasificacion Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.3.2.3.2.2.3.2.3.2.3.2.3.01	500,000.00	-442,472.10	57,527.90	0.00	57,527.90	12,073.35	12,073.35	12,073.35	12,073.35
2.3 MATERIALES Y SUMINISTROS	500,000.00	-442,472.10	57,527.90	0.00	57,527.90	12,073.35	12,073.35	12,073.35	12,073.35
2.3.2 TEXTILES Y VESTUARIOS	500,000.00	-442,472.10	57,527.90	0.00	57,527.90	12,073.35	12,073.35	12,073.35	12,073.35
2.3.2.3 Prendas de vestir	500,000.00	-442,472.10	57,527.90	0.00	57,527.90	12,073.35	12,073.35	12,073.35	12,073.35
2.3.2.3.01 Prendas de vestir	500,000.00	-442,472.10	57,527.90	0.00	57,527.90	12,073.35	12,073.35	12,073.35	12,073.35
2.3.2.3.3.2.3.3.1.2.3.3.1.01	400,000.00	-361,664.91	38,335.09	0.00	38,335.09	1,971.45	1,971.45	1,971.45	1,971.45
2.3 MATERIALES Y SUMINISTROS	400,000.00	-361,664.91	38,335.09	0.00	38,335.09	1,971.45	1,971.45	1,971.45	1,971.45
2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	400,000.00	-361,664.91	38,335.09	0.00	38,335.09	1,971.45	1,971.45	1,971.45	1,971.45
2.3.3.1 Papel de escritorio	400,000.00	-361,664.91	38,335.09	0.00	38,335.09	1,971.45	1,971.45	1,971.45	1,971.45
2.3.3.1.01 Papel de escritorio	400,000.00	-361,664.91	38,335.09	0.00	38,335.09	1,971.45	1,971.45	1,971.45	1,971.45
2.3.2.3.3.2.3.3.2.2.3.3.2.01	300,000.00	-261,687.13	38,312.87	0.00	38,312.87	11,040.14	11,040.14	11,040.14	11,040.14
2.3 MATERIALES Y SUMINISTROS	300,000.00	-261,687.13	38,312.87	0.00	38,312.87	11,040.14	11,040.14	11,040.14	11,040.14
2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	300,000.00	-261,687.13	38,312.87	0.00	38,312.87	11,040.14	11,040.14	11,040.14	11,040.14
2.3.3.2 Productos de papel y cartón	300,000.00	-261,687.13	38,312.87	0.00	38,312.87	11,040.14	11,040.14	11,040.14	11,040.14
2.3.3.2.01 Productos de papel y cartón	300,000.00	-261,687.13	38,312.87	0.00	38,312.87	11,040.14	11,040.14	11,040.14	11,040.14
2.3.2.3.3.2.3.3.4.2.3.3.4.01	0.00	57,475.25	57,475.25	0.25	57,475.00	57,475.00	57,475.00	57,475.00	57,475.00
2.3 MATERIALES Y SUMINISTROS	0.00	57,475.25	57,475.25	0.25	57,475.00	57,475.00	57,475.00	57,475.00	57,475.00
2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	0.00	57,475.25	57,475.25	0.25	57,475.00	57,475.00	57,475.00	57,475.00	57,475.00
2.3.3.4 Libros, revistas y periódicos	0.00	57,475.25	57,475.25	0.25	57,475.00	57,475.00	57,475.00	57,475.00	57,475.00
2.3.3.4.01 Libros, revistas y periódicos	0.00	57,475.25	57,475.25	0.25	57,475.00	57,475.00	57,475.00	57,475.00	57,475.00
2.3.2.3.3.2.3.3.6.2.3.3.6.01	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.3.3 PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.3.3.6 Especies timbradas y valoradas	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.3.3.6.01 Especies timbradas y valoradas	500,000.00	-454,545.45	45,454.55	0.00	45,454.55	0.00	0.00	0.00	0.00
2.3.2.3.4.2.3.4.1.2.3.4.1.01	100,000.00	-89,859.39	10,140.61	0.00	10,140.61	1,049.70	1,049.70	1,049.70	1,049.70
2.3 MATERIALES Y SUMINISTROS	100,000.00	-89,859.39	10,140.61	0.00	10,140.61	1,049.70	1,049.70	1,049.70	1,049.70
2.3.4 PRODUCTOS FARMACÉUTICOS	100,000.00	-89,859.39	10,140.61	0.00	10,140.61	1,049.70	1,049.70	1,049.70	1,049.70
2.3.4.1 Productos medicinales para uso humano	100,000.00	-89,859.39	10,140.61	0.00	10,140.61	1,049.70	1,049.70	1,049.70	1,049.70
2.3.4.1.01 Productos medicinales para uso humano	100,000.00	-89,859.39	10,140.61	0.00	10,140.61	1,049.70	1,049.70	1,049.70	1,049.70
2.3.2.3.5.2.3.5.1.2.3.5.1.01	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.3.5.1 Cueros y pieles	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.3.5.1.01 Cueros y pieles	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.3.2.3.5.2.3.5.2.2.3.5.2.01	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.5.2 Artículos de cuero	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.5.2.01 Artículos de cuero	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.2.3.5.2.3.5.3.2.3.5.3.01	500,000.00	22,043.05	522,043.05	0.43	522,042.62	476,588.07	476,588.07	476,588.07	476,588.07
2.3 MATERIALES Y SUMINISTROS	500,000.00	22,043.05	522,043.05	0.43	522,042.62	476,588.07	476,588.07	476,588.07	476,588.07
2.3.5 PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	500,000.00	22,043.05	522,043.05	0.43	522,042.62	476,588.07	476,588.07	476,588.07	476,588.07
2.3.5.3 Llantas y neumáticos	500,000.00	22,043.05	522,043.05	0.43	522,042.62	476,588.07	476,588.07	476,588.07	476,588.07
2.3.5.3.01 Llantas y neumáticos	500,000.00	22,043.05	522,043.05	0.43	522,042.62	476,588.07	476,588.07	476,588.07	476,588.07

Clasificación Ccp Reformado

Ref CCP Concepto. Ref CCP Cuenta. Ref CCP SubCuenta. Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.3.2.3.6.2.3.6.1.2.3.6.1.01	100,000.00	-14,492.81	85,507.19	1.00	85,506.19	76,415.28	76,415.28	76,415.28	76,415.28
2.3 MATERIALES Y SUMINISTROS	100,000.00	-14,492.81	85,507.19	1.00	85,506.19	76,415.28	76,415.28	76,415.28	76,415.28
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	100,000.00	-14,492.81	85,507.19	1.00	85,506.19	76,415.28	76,415.28	76,415.28	76,415.28
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla	100,000.00	-14,492.81	85,507.19	1.00	85,506.19	76,415.28	76,415.28	76,415.28	76,415.28
2.3.6.1.01 Productos de cemento	100,000.00	-14,492.81	85,507.19	1.00	85,506.19	76,415.28	76,415.28	76,415.28	76,415.28
2.3.2.3.6.2.3.6.1.2.3.6.1.03	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6.1.03 Productos de asbestos	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.2.3.6.2.3.6.1.2.3.6.1.04	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6.1.04 Productos de yeso	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.2.3.6.2.3.6.1.2.3.6.1.05	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6.1 Productos de cemento, cal, asbesto, yeso y arcilla	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.6.1.05 Productos de arcilla y derivados	100,000.00	-90,909.00	9,091.00	0.09	9,090.91	0.00	0.00	0.00	0.00
2.3.2.3.6.2.3.6.2.2.3.6.2.01	100,000.00	-85,760.31	14,239.69	2,673.85	11,565.84	2,474.93	2,474.93	2,474.93	2,474.93
2.3 MATERIALES Y SUMINISTROS	100,000.00	-85,760.31	14,239.69	2,673.85	11,565.84	2,474.93	2,474.93	2,474.93	2,474.93
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	100,000.00	-85,760.31	14,239.69	2,673.85	11,565.84	2,474.93	2,474.93	2,474.93	2,474.93
2.3.6.2 Productos de vidrio, loza y porcelana	100,000.00	-85,760.31	14,239.69	2,673.85	11,565.84	2,474.93	2,474.93	2,474.93	2,474.93
2.3.6.2.01 Productos de vidrio	100,000.00	-85,760.31	14,239.69	2,673.85	11,565.84	2,474.93	2,474.93	2,474.93	2,474.93
2.3.2.3.6.2.3.6.3.2.3.6.3.01	100,000.00	175,984.35	275,984.35	0.00	275,984.35	266,893.48	266,893.48	266,893.48	266,893.48
2.3 MATERIALES Y SUMINISTROS	100,000.00	175,984.35	275,984.35	0.00	275,984.35	266,893.48	266,893.48	266,893.48	266,893.48
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	100,000.00	175,984.35	275,984.35	0.00	275,984.35	266,893.48	266,893.48	266,893.48	266,893.48
2.3.6.3 Productos metálicos y sus derivados	100,000.00	175,984.35	275,984.35	0.00	275,984.35	266,893.48	266,893.48	266,893.48	266,893.48
2.3.6.3.01 Productos ferrosos	100,000.00	175,984.35	275,984.35	0.00	275,984.35	266,893.48	266,893.48	266,893.48	266,893.48
2.3.2.3.6.2.3.6.3.2.3.6.3.04	100,000.00	-90,909.00	9,091.00	-2,673.85	11,764.85	2,673.94	2,673.94	2,673.94	2,673.94
2.3 MATERIALES Y SUMINISTROS	100,000.00	-90,909.00	9,091.00	-2,673.85	11,764.85	2,673.94	2,673.94	2,673.94	2,673.94
2.3.6 PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	100,000.00	-90,909.00	9,091.00	-2,673.85	11,764.85	2,673.94	2,673.94	2,673.94	2,673.94
2.3.6.3 Productos metálicos y sus derivados	100,000.00	-90,909.00	9,091.00	-2,673.85	11,764.85	2,673.94	2,673.94	2,673.94	2,673.94
2.3.6.3.04 Herramientas menores	100,000.00	-90,909.00	9,091.00	-2,673.85	11,764.85	2,673.94	2,673.94	2,673.94	2,673.94
2.3.2.3.7.2.3.7.1.2.3.7.1.01	2,000,000.00	1,571,619.00	3,571,619.00	-97,830.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00
2.3 MATERIALES Y SUMINISTROS	2,000,000.00	1,571,619.00	3,571,619.00	-97,830.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	2,000,000.00	1,571,619.00	3,571,619.00	-97,830.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00
2.3.7.1 Combustibles y lubricantes	2,000,000.00	1,571,619.00	3,571,619.00	-97,830.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00
2.3.7.1.01 Gasolina	2,000,000.00	1,571,619.00	3,571,619.00	-97,830.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00	3,669,449.00

Clasificacion Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.3.2.3.7.2.3.7.1.2.3.7.1.02	700,000.00	-414,192.06	285,807.94	97,830.00	187,977.94	187,977.94	187,977.94	187,977.94	187,977.94
2.3 MATERIALES Y SUMINISTROS	700,000.00	-414,192.06	285,807.94	97,830.00	187,977.94	187,977.94	187,977.94	187,977.94	187,977.94
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	700,000.00	-414,192.06	285,807.94	97,830.00	187,977.94	187,977.94	187,977.94	187,977.94	187,977.94
2.3.7.1 Combustibles y lubricantes	700,000.00	-414,192.06	285,807.94	97,830.00	187,977.94	187,977.94	187,977.94	187,977.94	187,977.94
2.3.7.1.02 Gasoil	700,000.00	-414,192.06	285,807.94	97,830.00	187,977.94	187,977.94	187,977.94	187,977.94	187,977.94
2.3.2.3.7.2.3.7.1.2.3.7.1.05	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3 MATERIALES Y SUMINISTROS	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1 Combustibles y lubricantes	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7.1.05 Aceites y grasas	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.2.3.7.2.3.7.1.2.3.7.1.06	100,000.00	-72,463.32	27,536.68	20,700.68	6,836.00	6,836.00	6,836.00	6,836.00	6,836.00
2.3 MATERIALES Y SUMINISTROS	100,000.00	-72,463.32	27,536.68	20,700.68	6,836.00	6,836.00	6,836.00	6,836.00	6,836.00
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	100,000.00	-72,463.32	27,536.68	20,700.68	6,836.00	6,836.00	6,836.00	6,836.00	6,836.00
2.3.7.1 Combustibles y lubricantes	100,000.00	-72,463.32	27,536.68	20,700.68	6,836.00	6,836.00	6,836.00	6,836.00	6,836.00
2.3.7.1.06 Lubricantes	100,000.00	-72,463.32	27,536.68	20,700.68	6,836.00	6,836.00	6,836.00	6,836.00	6,836.00
2.3.2.3.7.2.3.7.2.2.3.7.2.06	500,000.00	-206,646.30	293,353.70	-20,700.68	314,054.38	268,599.83	268,599.83	268,599.83	268,599.83
2.3 MATERIALES Y SUMINISTROS	500,000.00	-206,646.30	293,353.70	-20,700.68	314,054.38	268,599.83	268,599.83	268,599.83	268,599.83
2.3.7 COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	500,000.00	-206,646.30	293,353.70	-20,700.68	314,054.38	268,599.83	268,599.83	268,599.83	268,599.83
2.3.7.2 Productos químicos y conexos	500,000.00	-206,646.30	293,353.70	-20,700.68	314,054.38	268,599.83	268,599.83	268,599.83	268,599.83
2.3.7.2.06 Pinturas, lacas, barnices, diluyentes y absorbentes para pinturas	500,000.00	-206,646.30	293,353.70	-20,700.68	314,054.38	268,599.83	268,599.83	268,599.83	268,599.83
2.3.2.3.9.2.3.9.1.2.3.9.1.01	750,000.00	-381,682.90	368,317.10	0.65	368,316.45	345,589.18	345,589.18	345,589.18	345,589.18
2.3 MATERIALES Y SUMINISTROS	750,000.00	-381,682.90	368,317.10	0.65	368,316.45	345,589.18	345,589.18	345,589.18	345,589.18
2.3.9 PRODUCTOS Y ÚTILES VARIOS	750,000.00	-381,682.90	368,317.10	0.65	368,316.45	345,589.18	345,589.18	345,589.18	345,589.18
2.3.9.1 Material para limpieza	750,000.00	-381,682.90	368,317.10	0.65	368,316.45	345,589.18	345,589.18	345,589.18	345,589.18
2.3.9.1.01 Material para limpieza	750,000.00	-381,682.90	368,317.10	0.65	368,316.45	345,589.18	345,589.18	345,589.18	345,589.18
2.3.2.3.9.2.3.9.2.2.3.9.2.01	809,502.00	882,767.32	1,692,269.32	0.53	1,692,268.79	1,664,132.24	1,664,132.24	1,664,132.24	1,654,141.01
2.3 MATERIALES Y SUMINISTROS	809,502.00	882,767.32	1,692,269.32	0.53	1,692,268.79	1,664,132.24	1,664,132.24	1,664,132.24	1,654,141.01
2.3.9 PRODUCTOS Y ÚTILES VARIOS	809,502.00	882,767.32	1,692,269.32	0.53	1,692,268.79	1,664,132.24	1,664,132.24	1,664,132.24	1,654,141.01
2.3.9.2 Útiles de escritorio, oficina, informática y de enseñanza	809,502.00	882,767.32	1,692,269.32	0.53	1,692,268.79	1,664,132.24	1,664,132.24	1,664,132.24	1,654,141.01
2.3.9.2.01 Útiles de escritorio, oficina e informática	809,502.00	882,767.32	1,692,269.32	0.53	1,692,268.79	1,664,132.24	1,664,132.24	1,664,132.24	1,654,141.01
2.3.2.3.9.2.3.9.5.2.3.9.5.01	500,000.00	-443,072.60	56,927.40	0.00	56,927.40	11,472.85	11,472.85	11,472.85	11,472.85
2.3 MATERIALES Y SUMINISTROS	500,000.00	-443,072.60	56,927.40	0.00	56,927.40	11,472.85	11,472.85	11,472.85	11,472.85
2.3.9 PRODUCTOS Y ÚTILES VARIOS	500,000.00	-443,072.60	56,927.40	0.00	56,927.40	11,472.85	11,472.85	11,472.85	11,472.85
2.3.9.5 Útiles de cocina y comedor	500,000.00	-443,072.60	56,927.40	0.00	56,927.40	11,472.85	11,472.85	11,472.85	11,472.85
2.3.9.5.01 Útiles de cocina y comedor	500,000.00	-443,072.60	56,927.40	0.00	56,927.40	11,472.85	11,472.85	11,472.85	11,472.85
2.3.2.3.9.2.3.9.9.2.3.9.9.01	3,000,000.00	-1,709,221.79	1,290,778.21	2.32	1,290,775.89	1,199,866.80	1,199,866.80	1,199,866.80	1,199,866.80
2.3 MATERIALES Y SUMINISTROS	3,000,000.00	-1,709,221.79	1,290,778.21	2.32	1,290,775.89	1,199,866.80	1,199,866.80	1,199,866.80	1,199,866.80
2.3.9 PRODUCTOS Y ÚTILES VARIOS	3,000,000.00	-1,709,221.79	1,290,778.21	2.32	1,290,775.89	1,199,866.80	1,199,866.80	1,199,866.80	1,199,866.80
2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)	3,000,000.00	-1,709,221.79	1,290,778.21	2.32	1,290,775.89	1,199,866.80	1,199,866.80	1,199,866.80	1,199,866.80
2.3.9.9.01 Productos y Útiles Varios n.i.p	3,000,000.00	-1,709,221.79	1,290,778.21	2.32	1,290,775.89	1,199,866.80	1,199,866.80	1,199,866.80	1,199,866.80

Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.3.2.3.9.2.3.9.9.2.3.9.9.02	0.00	800,000.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
2.3 MATERIALES Y SUMINISTROS	0.00	800,000.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
2.3.9 PRODUCTOS Y ÚTILES VARIOS	0.00	800,000.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
2.3.9.9 Productos y útiles varios no identificados precedentemente (n.i.p.)	0.00	800,000.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
2.3.9.9.02 Bonos para útiles diversos	0.00	800,000.00	800,000.00	0.00	800,000.00	800,000.00	800,000.00	800,000.00	800,000.00
2.4.2.4.1.2.4.1.2.2.4.1.2.02	2,782,949.00	5,007,644.14	7,790,593.14	5.16	7,790,587.98	7,719,410.80	7,719,410.80	7,719,410.80	7,719,410.80
2.4 TRANSFERENCIAS CORRIENTES	2,782,949.00	5,007,644.14	7,790,593.14	5.16	7,790,587.98	7,719,410.80	7,719,410.80	7,719,410.80	7,719,410.80
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	2,782,949.00	5,007,644.14	7,790,593.14	5.16	7,790,587.98	7,719,410.80	7,719,410.80	7,719,410.80	7,719,410.80
2.4.1.2 Ayudas y donaciones a personas	2,782,949.00	5,007,644.14	7,790,593.14	5.16	7,790,587.98	7,719,410.80	7,719,410.80	7,719,410.80	7,719,410.80
2.4.1.2.02 Ayudas y donaciones ocasionales a hogares y personas	2,782,949.00	5,007,644.14	7,790,593.14	5.16	7,790,587.98	7,719,410.80	7,719,410.80	7,719,410.80	7,719,410.80
2.4.2.4.1.2.4.1.4.2.4.1.4.01	0.00	287,954.00	287,954.00	0.73	287,953.27	287,953.27	287,953.27	287,953.27	287,953.27
2.4 TRANSFERENCIAS CORRIENTES	0.00	287,954.00	287,954.00	0.73	287,953.27	287,953.27	287,953.27	287,953.27	287,953.27
2.4.1 TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	0.00	287,954.00	287,954.00	0.73	287,953.27	287,953.27	287,953.27	287,953.27	287,953.27
2.4.1.4 Becas y viajes de estudios	0.00	287,954.00	287,954.00	0.73	287,953.27	287,953.27	287,953.27	287,953.27	287,953.27
2.4.1.4.01 Becas nacionales	0.00	287,954.00	287,954.00	0.73	287,953.27	287,953.27	287,953.27	287,953.27	287,953.27
2.6.2.6.1.2.6.1.1.2.6.1.1.01	3,200,000.00	-2,500,463.35	699,536.65	0.00	699,536.65	408,627.56	408,627.56	408,627.56	408,627.56
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,200,000.00	-2,500,463.35	699,536.65	0.00	699,536.65	408,627.56	408,627.56	408,627.56	408,627.56
2.6.1 MOBILIARIO Y EQUIPO	3,200,000.00	-2,500,463.35	699,536.65	0.00	699,536.65	408,627.56	408,627.56	408,627.56	408,627.56
2.6.1.1 Muebles, equipos de oficina y estantería	3,200,000.00	-2,500,463.35	699,536.65	0.00	699,536.65	408,627.56	408,627.56	408,627.56	408,627.56
2.6.1.1.01 Muebles, equipos de oficina y estantería	3,200,000.00	-2,500,463.35	699,536.65	0.00	699,536.65	408,627.56	408,627.56	408,627.56	408,627.56
2.6.2.6.1.2.6.1.2.2.6.1.2.01	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.6.1 MOBILIARIO Y EQUIPO	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.6.1.2 Muebles de alojamiento	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.6.1.2.01 Muebles de alojamiento, excepto de oficina y estantería	100,000.00	-90,909.09	9,090.91	0.00	9,090.91	0.00	0.00	0.00	0.00
2.6.2.6.1.2.6.1.3.2.6.1.3.01	1,000,000.00	3,892,938.75	4,892,938.75	0.00	4,892,938.75	4,802,029.66	4,802,029.66	4,802,029.66	4,361,238.66
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,000,000.00	3,892,938.75	4,892,938.75	0.00	4,892,938.75	4,802,029.66	4,802,029.66	4,802,029.66	4,361,238.66
2.6.1 MOBILIARIO Y EQUIPO	1,000,000.00	3,892,938.75	4,892,938.75	0.00	4,892,938.75	4,802,029.66	4,802,029.66	4,802,029.66	4,361,238.66
2.6.1.3 Equipos de cómputo	1,000,000.00	3,892,938.75	4,892,938.75	0.00	4,892,938.75	4,802,029.66	4,802,029.66	4,802,029.66	4,361,238.66
2.6.1.3.01 Equipo computacional	1,000,000.00	3,892,938.75	4,892,938.75	0.00	4,892,938.75	4,802,029.66	4,802,029.66	4,802,029.66	4,361,238.66
2.6.2.6.1.2.6.1.4.2.6.1.4.01	0.00	345,082.01	345,082.01	0.95	345,081.06	345,081.06	345,081.06	345,081.06	213,799.83
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	345,082.01	345,082.01	0.95	345,081.06	345,081.06	345,081.06	345,081.06	213,799.83
2.6.1 MOBILIARIO Y EQUIPO	0.00	345,082.01	345,082.01	0.95	345,081.06	345,081.06	345,081.06	345,081.06	213,799.83
2.6.1.4 Electrodomésticos	0.00	345,082.01	345,082.01	0.95	345,081.06	345,081.06	345,081.06	345,081.06	213,799.83
2.6.1.4.01 Electrodomésticos	0.00	345,082.01	345,082.01	0.95	345,081.06	345,081.06	345,081.06	345,081.06	213,799.83
2.6.2.6.2.2.6.2.1.2.6.2.1.01	800,000.00	-21,248.46	778,751.54	0.00	778,751.54	706,024.27	706,024.27	706,024.27	706,024.27
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	800,000.00	-21,248.46	778,751.54	0.00	778,751.54	706,024.27	706,024.27	706,024.27	706,024.27
2.6.2 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	800,000.00	-21,248.46	778,751.54	0.00	778,751.54	706,024.27	706,024.27	706,024.27	706,024.27
2.6.2.1 Equipos y aparatos audiovisuales	800,000.00	-21,248.46	778,751.54	0.00	778,751.54	706,024.27	706,024.27	706,024.27	706,024.27
2.6.2.1.01 Equipos y Aparatos Audiovisuales	800,000.00	-21,248.46	778,751.54	0.00	778,751.54	706,024.27	706,024.27	706,024.27	706,024.27

Clasificación Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91
2.6.2.6.2.2.6.2.3.2.6.2.3.01	1,000,000.00	-909,090.91	90,909.09	0.00	90,909.09	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	1,000,000.00	-909,090.91	90,909.09	0.00	90,909.09	0.00	0.00	0.00	0.00
2.6.2 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	1,000,000.00	-909,090.91	90,909.09	0.00	90,909.09	0.00	0.00	0.00	0.00
2.6.2.3 Cámaras fotográficas y de video	1,000,000.00	-909,090.91	90,909.09	0.00	90,909.09	0.00	0.00	0.00	0.00
2.6.2.3.01 Cámaras fotográficas y de video	1,000,000.00	-909,090.91	90,909.09	0.00	90,909.09	0.00	0.00	0.00	0.00
2.6.2.6.4.2.6.4.1.2.6.4.1.01	3,000,000.00	1,342,050.47	4,342,050.47	0.00	4,342,050.47	4,342,050.47	4,342,050.47	4,342,050.47	3,946,800.47
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,000,000.00	1,342,050.47	4,342,050.47	0.00	4,342,050.47	4,342,050.47	4,342,050.47	4,342,050.47	3,946,800.47
2.6.4 VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	3,000,000.00	1,342,050.47	4,342,050.47	0.00	4,342,050.47	4,342,050.47	4,342,050.47	4,342,050.47	3,946,800.47
2.6.4.1 Automóviles y camiones	3,000,000.00	1,342,050.47	4,342,050.47	0.00	4,342,050.47	4,342,050.47	4,342,050.47	4,342,050.47	3,946,800.47
2.6.4.1.01 Automóviles y camiones	3,000,000.00	1,342,050.47	4,342,050.47	0.00	4,342,050.47	4,342,050.47	4,342,050.47	4,342,050.47	3,946,800.47
2.6.2.6.5.2.6.5.5.2.6.5.5.01	200,000.00	760,668.03	960,668.03	1.30	960,666.73	942,484.91	942,484.91	942,484.91	942,484.91
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	200,000.00	760,668.03	960,668.03	1.30	960,666.73	942,484.91	942,484.91	942,484.91	942,484.91
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	200,000.00	760,668.03	960,668.03	1.30	960,666.73	942,484.91	942,484.91	942,484.91	942,484.91
2.6.5.5 Equipo de comunicación, telecomunicaciones y señalamiento	200,000.00	760,668.03	960,668.03	1.30	960,666.73	942,484.91	942,484.91	942,484.91	942,484.91
2.6.5.5.01 Equipo de comunicación, telecomunicaciones y señalamiento	200,000.00	760,668.03	960,668.03	1.30	960,666.73	942,484.91	942,484.91	942,484.91	942,484.91
2.6.2.6.5.2.6.5.6.2.6.5.6.01	0.00	23,165.00	23,165.00	0.00	23,165.00	23,165.00	23,165.00	23,165.00	23,165.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	23,165.00	23,165.00	0.00	23,165.00	23,165.00	23,165.00	23,165.00	23,165.00
2.6.5 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0.00	23,165.00	23,165.00	0.00	23,165.00	23,165.00	23,165.00	23,165.00	23,165.00
2.6.5.6 Equipo de generación eléctrica, aparatos y accesorios eléctricos	0.00	23,165.00	23,165.00	0.00	23,165.00	23,165.00	23,165.00	23,165.00	23,165.00
2.6.5.6.01 Equipo de generación eléctrica, aparatos y accesorios eléctricos	0.00	23,165.00	23,165.00	0.00	23,165.00	23,165.00	23,165.00	23,165.00	23,165.00
2.6.2.6.8.2.6.8.3.2.6.8.3.01	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8 BIENES INTANGIBLES	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3 Programas de informática y base de datos	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.01 Programas de informática	200,000.00	-200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.2.6.8.2.6.8.3.2.6.8.3.02	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MUEBLES, INMUEBLES E INTANGIBLES	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8 BIENES INTANGIBLES	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3 Programas de informática y base de datos	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.8.3.02 Base de datos	100,000.00	-100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.2.7.1.2.7.1.2.2.7.1.2.01	0.00	1,530,014.81	1,530,014.81	0.00	1,530,014.81	1,144,341.89	1,144,341.89	1,144,341.89	1,144,341.89
2.7 OBRAS	0.00	1,530,014.81	1,530,014.81	0.00	1,530,014.81	1,144,341.89	1,144,341.89	1,144,341.89	1,144,341.89
2.7.1 OBRAS EN EDIFICACIONES	0.00	1,530,014.81	1,530,014.81	0.00	1,530,014.81	1,144,341.89	1,144,341.89	1,144,341.89	1,144,341.89
2.7.1.2 Obras para edificación no residencial	0.00	1,530,014.81	1,530,014.81	0.00	1,530,014.81	1,144,341.89	1,144,341.89	1,144,341.89	1,144,341.89
2.7.1.2.01 Obras para edificación no residencial	0.00	1,530,014.81	1,530,014.81	0.00	1,530,014.81	1,144,341.89	1,144,341.89	1,144,341.89	1,144,341.89

Clasificacion Ccp Reformado

Ref CCP Concepto.Ref CCP Cuenta.Ref CCP SubCuenta.Ref CCP Aux	Presupuesto Inicial	Modificaciones Presupuestarias	Presupuesto Vigente	Presupuesto Disponible	ETAPAS DEL GASTO				
					Preventivo	Compromiso	Devengado	Libramiento	Pagado
Total General	329,786,412.00	45,400,000.00	375,186,412.00	661,506.88	374,524,905.12	363,420,094.20	363,296,193.30	363,296,193.30	352,711,714.91

Parametros del Reporte :

Tipo Moneda : 1 - Nacional
 Partida Libre 0201.06.0002
 Tipo Gasto : Presupuestado
 Parametros Reporte:
 Hasta : 31/12/2016 23:59
 null : Balance Aprobado + Temporal

Preconfiguración : 1-CLASIFICACION CCP REFORMADO

Peri-odo : 2016
 Institucional : N
 Partida Libre : 0201.06.0002
 Presupuestado : S
 Titulo Reporte : CLASIFICACION CCP REFORMADO
 No Presupuestado : N
 Tipo Fecha : 01-01-Hist.Registro
 :-
 Reportes Anteriores : -
 Tipo de Reporte : pdf-Archivo PDF Acrobat
 Entidad : 3-Poder Ejecutivo
 Clasificador : dr.gov.sigef.clasificadores.programatico.actividadobra.LookupVOActividadObra-Actividad / Obra
 Nombre :